

GENERAL FUND BUDGET FY 2010/2011

	2009	2010	2010	2011	2011	2011
	Actual	Adopted	Amended	Dept Head	Selectman	Bd Finance
	Expense	Budget	Budget	Requested	Proposed	Proposed
218 - Public Safety/Flanders Fire Department						
100 Personnel Services						
611	Firefighters	146,040	150,900	150,900	153,317	153,317
612	PT Firefighters	65,587	69,629	69,629	77,662	77,662
614	Overtime	34,464	45,725	45,725	56,270	51,270
616	Longevity	1,650	1,500	1,500	1,500	1,500
Personnel Services Total		247,741	267,754	267,754	288,749	288,749
200 Services - Contracted/Operations						
218	OSHA	9,822	10,000	10,000	10,000	10,000
220	Vehicle Maintenance	17,616	17,975	17,975	19,575	19,575
221	Radio Maintenance	0	250	250	250	250
222	Building Maintenance	1,979	2,280	2,280	2,280	2,280
243	Training/Fire Prevention	3,798	4,000	4,000	4,000	4,000
Services Contracted/Operations Total		33,215	34,505	34,505	36,105	36,105
300 Operating Expenses						
201	Telephones	1,435	2,400	2,400	2,400	2,400
301	Fuels (including propane)	7,293	9,782	9,782	9,782	9,782
313	Uniforms	1,897	2,300	2,300	2,300	2,300
320	Misc Supplies	1,260	1,500	1,500	1,500	1,500
Operating Expenses Total		11,884	15,982	15,982	15,982	15,982
Pub Safety/Flanders Fire Department Total		292,840	318,241	318,241	340,836	335,836